

**DEPARTMENT OF NATURAL RESOURCES
FUNDING HISTORY**

Fiscal Year	FTEs	IDG	Federal	Local/Private	State Restricted	General Fund	Gross
FY 2000-01	2,239.5	\$3,679,400	\$25,172,900	\$1,828,900	\$177,261,500	\$53,678,800	\$261,621,500
FY 2001-02	2,177.5	3,416,900	30,129,000	1,860,800	178,533,200	45,313,100	259,253,000
FY 2002-03	2,080.5	3,437,900	36,096,800	1,793,700	182,568,900	43,124,547	267,021,847
FY 2003-04	2,090.0	3,437,900	33,706,600	1,871,400	191,921,200	31,339,400	262,276,500
FY 2004-05	2,070.5	3,528,700	40,009,200	2,024,300	194,957,200	28,501,700	269,021,100
FY 2005-06 ^a	2,073.5	3,691,200	41,930,200	2,090,100	207,336,400	25,943,200	280,991,100
FY 2006-07 ^a	2,086.4	3,765,900	42,964,300	3,125,100	213,188,300	25,269,600	288,313,200

FTEs = Full-Time Equated Positions; IDG = Interdepartmental grants and transfers

^aAs of 9-30-06

Source: Annual Appropriation Acts